

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Charlottesville Consortium**

State: **VA**

PJ's Total HOME Allocation Received: **\$14,215,586**

PJ's Size Grouping*: **B**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	97.46 %	92.01 %	1	93.55 %	87	84	
% of Funds Disbursed	93.95 %	86.38 %	1	86.03 %	90	89	
Leveraging Ratio for Rental Activities	5.05	3.68	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.07 %	90.47 %	12	81.34 %	42	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.01 %	78.11 %	16	70.65 %	29	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.32 %	82.79 %	13	81.57 %	12	16	
% of 0-30% AMI Renters to All Renters***	50.00 %	46.12 %	8	45.66 %	59	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.64 %	98.81 %	15	96.25 %	10	12	
Overall Ranking:			In State:	12 / 18	Nationally:	47 50	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,506	\$19,969		\$27,146	88 Units	10.30 %	
Homebuyer Unit	\$10,737	\$20,148		\$15,140	335 Units	39.40 %	
Homeowner-Rehab Unit	\$13,503	\$21,157		\$20,860	425 Units	49.90 %	
TBRA Unit	\$500	\$4,204		\$3,210	3 Units	0.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlottesville Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,192	\$104,400	\$24,096
State:*	\$82,482	\$108,094	\$30,321
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.7	45.2	39.3	0.0	Single/Non-Elderly:	23.2	39.8	15.8	0.0
Black/African American:	67.1	49.1	59.8	100.0	Elderly:	19.5	3.9	40.9	0.0
Asian:	0.0	0.6	0.2	0.0	Related/Single Parent:	25.6	29.8	16.7	100.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	25.6	23.2	21.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.9	1.2	4.5	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.7	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.6	31.9	34.8	0.0	Section 8:	28.0	0.3 [#]		
2 Persons:	29.3	24.1	28.7	33.3	HOME TBRA:	0.0			
3 Persons:	12.2	19.6	13.6	66.7	Other:	1.2			
4 Persons:	11.0	14.8	11.3	0.0	No Assistance:	69.5			
5 Persons:	4.9	5.4	6.6	0.0					
6 Persons:	4.9	2.4	3.1	0.0					
7 Persons:	0.0	0.0	1.2	0.0					
8 or more Persons:	0.0	0.3	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			41	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlottesville Consortium

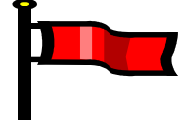
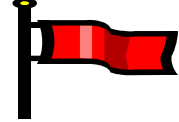
State: VA

Group Rank: 47
 (Percentile)

State Rank: 12 / 18 PJs

Overall Rank: 50
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	64.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	88.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

